



Building Excellence - Future Ready 2020

Hoyt Neighborhood
December 10, 2019

Potential 2020 referenda



Operating

Continue our momentum investing in equitable opportunities, rich programming, and retaining high-quality staff

Capital

Take action on the most pressing projects in support of our academic vision



Why a capital referendum?

A **capital referendum** would allow us to:

- **Invest in significant renovations** that would transform learning environments in our four main high schools, where we can impact a third of our students and every attendance area. **\$280M**
- **Move our Capital High Eastside and Westside students** out of temporary spaces not meant for high school instruction into a school building we own, Hoyt School, and updating Hoyt to meet their needs. **\$6M**
- Explore the possibility of **building a new elementary school** in the Rimrock area to give underserved students and families a much-needed school in their neighborhood. **\$25–\$30M**
 - Potentially impacting Frank Allis Elementary and Nuestro Mundo Community School



Future Ready: Facility & Operating Revenue

	Total	Ave. home annual tax increase
Capital	\$315 million	\$202
Operating Revenue	\$36 million	\$198
Total	\$351 million	\$400





Building Excellence Future Ready 2020: Community Input

A New Home for Capital High

MADISON METROPOLITAN
SCHOOL DISTRICT

- **Student driven vision for future of Capital High**
- **Unifying Capital High East and West**
 - One site would improve Capital High's ability to serve its students
 - Hoyt School would allow Capital to serve more students over time, up to 300
 - Hoyt School would be renovated for twenty-first century learning: Enhanced instructional spaces (science & arts labs), large common areas, full gym, industrial kitchen, and onsite childcare
 - Kitchen would allow for upgraded lunch options



A New Home for Capital High



A New Home for Capital High



Progress Toward a Solution for MSCR



- MSCR staff would move out of Hoyt and into a different space.
- MSCR programming would still continue to be held at Hoyt in the morning and afternoon.
- We are currently looking for an additional centrally located site where programming could also be held.
- MSCR programs are currently offered at multiple sites and schools throughout the school district.
- MSCR is a department of MMSD. MSCR has been providing recreation services to Madison since 1926 and we look forward to MSCR continuing to thrive and provide services for many years to come.

Water Drainage

1. Install gutter on east end with storm drains
2. Install new curb and gutter with catch basins along driveway. Route storm sewer to depression area
3. Install new bio-retention basin with storm sewer connection



Parking

While street parking in the area is limited, the number of cars in the lot and around the building would actually decrease compared to its current usage.

Site Usage	MSCR Staff	MSCR Programming Traffic	Capital High Staff	Capital High Student Drivers
Estimated Number of Daily Drivers	50 full time, seasonal, part time staff each day	200 in and out on the busiest days	43 (includes SAPAR staff and part-time staff)	15 (160 Bus Riders)

Progress Toward Transportation Solution



Students would be coming from all sides of Madison to one central location.

We are working with Madison Metro to identify routes for every student.



Feedback and Thoughts?
